

## XXII. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

### A. Office of the Secretary

For general administration, administration of personnel benefits, policy formulation, program planning and standards development for transportation and communications services including infrastructure projects, postal, telecommunications, air transportation and land transportation services, regulation of public land transportation, operation of the Cordillera Administrative Region and regional operations for postal, telecommunications, land transportation, land transportation franchising and regulatory services, including locally-funded and foreign-assisted projects as indicated hereunder.....P 4,417,009,000

#### New Appropriations, by Function/Project

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 51,958,000 P	22,661,000 P		P 74,619,000
2. Administration of Personnel Benefits	428,937,000			428,937,000
3. Policy Formulation, Program Planning and Standards Development for Transportation and Communications Services, including Infrastructure Projects	9,093,000	15,349,000		24,442,000
4. Postal Services	81,138,000	270,139,000	8,246,000	359,523,000
5. Telecommunications Services	58,933,000	49,686,000		108,619,000
6. Air Transportation Services	162,881,000	138,676,000		301,557,000
7. Land Transportation Services	21,802,000	30,575,000		52,377,000
8. Regulation of Public Land Transportation	9,784,000	5,374,000	3,000,000	18,158,000
9. Operation of the Cordillera Administrative Region	25,159,000	6,590,000		31,749,000
10 Regional Operations for Postal Services	657,052,000	85,877,000	25,754,000	768,683,000

National Capital Region	146,879,000	12,101,000	4,638,000	163,618,000
Region I	40,131,000	5,183,000	1,604,000	46,918,000
Region II	29,053,000	4,182,000	1,801,000	35,036,000
Region III	56,294,000	7,100,000	2,837,000	66,231,000
Region IV	64,372,000	7,434,000	1,759,000	73,565,000
Region V	44,654,000	7,346,000	1,755,000	53,755,000
Region VI	47,306,000	5,203,000	1,604,000	54,113,000
Region VII	47,689,000	6,599,000	1,747,000	56,035,000
Region VIII	44,607,000	6,377,000	1,777,000	52,761,000
Region IX	35,284,000	6,349,000	1,777,000	43,410,000
Region X	37,136,000	8,289,000	1,247,000	46,672,000
Region XI	35,799,000	5,858,000	1,604,000	43,261,000
Region XII	27,848,000	3,856,000	1,604,000	33,308,000

11. Regional Operations for Telecommunications Services	215,085,000	30,471,000		245,556,000
National Capital Region	27,221,000	2,998,000		30,219,000
Region I	15,922,000	2,495,000		18,417,000
Region II	13,530,000	2,003,000		15,533,000
Region III	14,948,000	2,432,000		17,380,000
Region IV	26,141,000	2,712,000		28,853,000
Region V	17,047,000	2,061,000		19,108,000
Region VI	16,918,000	2,502,000		19,420,000
Region VII	17,670,000	2,412,000		20,082,000
Region VIII	17,420,000	3,361,000		20,781,000
Region IX	11,415,000	1,721,000		13,136,000
Region X	14,797,000	2,464,000		17,261,000
Region XI	11,596,000	1,664,000		13,260,000
Region XII	10,460,000	1,646,000		12,106,000

12. Regional Operations for Land Transportation Services	116,621,000	38,032,000		154,653,000
National Capital Region	23,283,000	9,992,000		33,275,000
Region I	7,586,000	2,258,000		9,844,000
Region II	6,187,000	1,847,000		8,034,000
Region III	13,122,000	5,166,000		18,288,000
Region IV	12,409,000	2,827,000		15,236,000
Region V	6,188,000	1,943,000		8,131,000
Region VI	7,434,000	2,373,000		9,807,000
Region VII	7,548,000	1,967,000		9,515,000
Region VIII	6,817,000	2,215,000		9,032,000
Region IX	5,594,000	1,508,000		7,102,000
Region X	7,192,000	1,894,000		9,086,000
Region XI	8,050,000	2,704,000		10,754,000
Region XII	5,211,000	1,338,000		6,549,000

13. Regional Operations for Land Transportation Franchising and Regulatory Services	18,286,000	10,008,000	5,000,000	33,294,000
National Capital Region	1,364,000	1,467,000	312,000	3,143,000
Region I	1,346,000	766,000	391,000	2,503,000
Region II	1,346,000	580,000	389,000	2,315,000
Region III	1,346,000	813,000	391,000	2,550,000
Region IV	1,346,000	800,000	391,000	2,537,000

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Region V	2,096,000	581,000	391,000	3,068,000
Region VI	1,346,000	668,000	391,000	2,405,000
Region VII	1,364,000	719,000	389,000	2,472,000
Region VIII	1,345,000	692,000	391,000	2,428,000
Region IX	1,332,000	769,000	391,000	2,492,000
Region X	1,346,000	678,000	391,000	2,415,000
Region XI	1,364,000	827,000	391,000	2,582,000
Region XII	1,345,000	648,000	391,000	2,384,000
Total, Functions	1,856,729,000	703,438,000	42,000,000	2,602,167,000

B. Locally-Funded Projects

1. Motor Vehicle Plate Making Project	1,310,000	11,500,000		12,810,000
2. Computerization of Driver Licenses (subject to Sec. 35, Book VI of E.O. No. 292)	496,000	47,543,000		48,039,000

3. Construction, Rehabilitation and Improvement of Transportation and Communications Infrastructure Projects including Acquisition of Equipment

3.1 Airports		579,160,000	579,160,000
National Capital Region		25,120,000	25,120,000
Region I		23,285,000	23,285,000
Cordillera Administrative Region		7,880,000	7,880,000
Region II		13,750,000	13,750,000
Region III		3,690,000	3,690,000
Region IV		45,520,000	45,520,000
Region V		61,085,000	61,085,000
Region VI		87,150,000	87,150,000
Region VII		43,580,000	43,580,000
Region VIII		35,600,000	35,600,000
Region IX		67,080,000	67,080,000
Region X		39,850,000	39,850,000
Region XI		52,270,000	52,270,000
Region XII		34,500,000	34,500,000
ARMM		38,800,000	38,800,000

3.2 Telecommunications Infrastructure Facilities

	2,590,000	2,590,000
National Capital Region	300,000	300,000
Region I	100,000	100,000
Region II	300,000	300,000
Region III	100,000	100,000
Region IV	300,000	300,000
Region V	200,000	200,000
Region VI	200,000	200,000

Region VII	140,000	140,000
Region VIII	100,000	100,000
Region IX	250,000	250,000
Region X	200,000	200,000
Region XI	200,000	200,000
Region XII	200,000	200,000

### 3.3 Postal Communications Infrastructure Facilities

57,055,000 57,055,000

National Capital Region	4,400,000	4,400,000
Region I	2,600,000	2,600,000
Cordillera Administrative Region	2,485,000	2,485,000
Region II	2,535,000	2,535,000
Region III	5,500,000	5,500,000
Region IV	8,200,000	8,200,000
Region V	6,550,000	6,550,000
Region VI	3,300,000	3,300,000
Region VII	3,100,000	3,100,000
Region VIII	5,700,000	5,700,000
Region IX	2,135,000	2,135,000
Region X	2,000,000	2,000,000
Region XI	4,150,000	4,150,000
Region XII	2,000,000	2,000,000
ARMM	2,400,000	2,400,000

### 3.4 Buildings (Land Transportation Franchising and Regulatory Board)

22,000,000 22,000,000

National Capital Region	12,000,000	12,000,000
Region V	2,500,000	2,500,000
Region XI	2,500,000	2,500,000
Region XII	2,500,000	2,500,000
ARMM	2,500,000	2,500,000

### 3.5 Land Transportation Office Infrastructure Facilities

1,000,000 1,000,000

Region 1

1,000,000 1,000,000

### Total, Locally-Funded Projects

1,806,000 59,043,000 661,805,000 722,654,000

### 4. Foreign-Assisted Projects

#### 1. Traffic Engineering and Management Project, Phase III (OCEF PH-P86)

337,180,000 337,180,000

Peso Counterpart  
Loan Proceeds

21,773,000 21,773,000  
315,407,000 315,407,000

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2. UPS for Metro Manila Traffic Signal System (French Protocol III)	48,034,000	48,034,000
Peso Counterpart	3,762,000	3,762,000
Loan Proceeds	44,272,000	44,272,000
3. Metro Cebu Traffic Engineering and Management (MCTEAM) Project (AUSTRADE)	84,306,000	84,306,000
Peso Counterpart	19,536,000	19,536,000
Loan Proceeds	64,770,000	64,770,000
4. Fishing Ports Package I (OECF PH-P25)	15,000,000	15,000,000
Peso Counterpart	15,000,000	15,000,000
5. Fishing Ports Package II (OECF 17th Yen)	4,000,000	4,000,000
Peso Counterpart	4,000,000	4,000,000
6. Feeder Ports Project Package II (OECF PH-P80)	156,000,000	156,000,000
Peso Counterpart	10,270,000	10,270,000
Loan Proceeds	145,730,000	145,730,000
7. Maritime Safety Improvement Project (OECF 17th Yen)	43,580,000	43,580,000
Peso Counterpart	7,380,000	7,380,000
Loan Proceeds	36,200,000	36,200,000
8. Various Air Navigational Facilities (Belgian Grant)	31,800,000	31,800,000
Peso Counterpart	31,800,000	31,800,000
9. Mactan International Airport Development Project (OECF 17th Yen)	36,000,000	36,000,000
Peso Counterpart	5,000,000	5,000,000
Loan Proceeds	31,000,000	31,000,000
10. National Telephone Program (NTP) Tranche 1-3 (Italian Protocol)	190,470,000	190,470,000
Peso Counterpart	86,340,000	86,340,000
Loan Proceeds	104,130,000	104,130,000
11. Municipal Telephone Programs R.A. 6849	127,822,000	127,822,000
Peso Counterpart	127,822,000	127,822,000

12. Maritime Communication Project - Phase I (Manila Central Coastal Section) (OECP PH-P97)	16,796,000	16,796,000
Peso Counterpart	5,088,000	5,088,000
Loan Proceeds	11,708,000	11,708,000
13. GTZ Equipment Standards Laboratory Project (German Grant)	1,200,000	1,200,000
Peso Counterpart	1,200,000	1,200,000
Total, Foreign Assisted Projects	1,092,188,000	1,092,188,000
Peso Counterpart	338,971,000	338,971,000
Loan Proceeds	753,217,000	753,217,000
Total New Appropriations, Office of the Secretary	P 1,858,535,000	P 762,481,000 P 1,795,993,000 P 4,417,009,000

## Special Provisions

1. **Telegram Delivery Fee.** The Telecommunications Office under the Office of the Secretary is authorized to pay, chargeable against the appropriations herein provided for Function 11, a telegram delivery fee of one peso per telegram in its one-man telegraph offices without assigned messengers to a private messenger who may be hired to deliver telegrams.

2. **Settlement of Claims of Freight Services for International and Domestic Airmails and Foreign Postal Administrations.** Any provision of existing law to the contrary notwithstanding, the amount appropriated herein for Functions 4.e and 4.f may be used for the settlement of both current and prior years' obligations.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the Agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

## 1. General Administration and Support Services

a. General administrative services, including P1,000,000 for intelligence fund to be released upon approval of the President of the Philippines.....	P 49,826,000
b. Conduct of conferences, seminars and trainings including the granting of scholarships.....	1,894,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	556,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	61,000
e. Operation and Management of the Transport Training Center.....	4,767,000
f. Repair and maintenance of lighthouses.....	1,000,000
g. Operation of the Metro Manila Traffic Improvement Program.....	13,034,000
h. Operation of the Traffic Control Center.....	3,481,000
Sub-Total, Function 1.....	74,619,000

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2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	12,275,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	10,229,000
c. Payment to employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	14,573,000
d. Payment of bonus and cash gift .....	156,230,000
e. Payment of step increments for merit and length of service.....	24,754,000
f. Payment of Personnel Economic Relief Allowance .....	210,876,000
Sub-total, Function 2.....	428,937,000

3. Policy Formulation, Program Planning and Standards Development for Transportation and Communications Services including Infrastructure Projects

a. Development and formulation of policies, standards, plans and programs for transportation and communications services including infrastructure projects.....	24,442,000
Sub-Total, Function 3.....	24,442,000

4. Postal Services

a. Postal services administration, including P500,000 for Intelligence Fund and P300,000 Discretionary Fund to be released upon approval of the President of the Philippines.....	150,639,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	16,592,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	8,832,000
d. Handling of mails.....	26,688,000
e. Payment of services in the transport of international and domestic airmails.....	128,000,000
f. Carriage of mails by foreign postal administrations.	19,526,000
g. Acquisition of equipment including P4,000,000 for the purchase of bicycles and P1,000,000 for spare parts.	9,246,000
Sub-total, Function 4.....	359,523,000

5. Telecommunications Services

a. Telecommunications service administration.....	22,556,000
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b. Payment of retirement gratuity and separation pay of national government officials and employees.....	7,082,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	8,243,000
d. Operation, maintenance and control of a telecommunications systems network, including the utilization of a working fund in the amount of P5,000,000 for the payment of telegraphic transfers.	49,957,000
e. Operation and maintenance of a telephone system in Regions I and II subject to Section 35, Book VI of E.O. No. 292 .....	11,000,000
f. Electronic data management and processing, including system development.....	3,309,000
g. Training in technical management and operation of telecommunications facilities.....	6,472,000
Sub-Total, Function 5.....	108,619,000
6. Air Transportation Services	
a. Air transportation service administration including payment of P69,000 for representation expenses of Assistant Secretary.....	187,586,000
b. Scholarship and training.....	300,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,968,000
d. Payment of terminal leave benefits of officials and employees entitled thereto.....	2,417,000
e. Operation and management of the Civil Aviation Training Center (CATC).....	4,000,000
f. Operation, repair and maintenance of aircraft.....	6,800,000
g. Provision of international and domestic leased circuits between area control centers of adjacent Flight Information Regions (FIRs) and between Manila and domestic field facilities.....	15,986,000
h. Printing of the Aeronautical Information Publications (AIP), World Aeronautical Charts and other related forms.....	500,000
i. Repair and maintenance of:	
i.1 Airport vertical and horizontal facilities, including aircraft movement areas.....	43,000,000
i.2 Air navigation facilities, buildings and installations.....	36,000,000
Sub-Total, Function 6.....	301,557,000



## 7. Land Transportation Services

a. General administration and other support services...	30,387,000
b. Payment of terminal leave benefits to officials and employees entitled thereto.....	3,594,000
c. Supervision and coordination of traffic enforcement, investigation, adjudication and prosecution of motor vehicle law violators, franchise violations and taxi meter tamperings including P100,000 for Intelligence fund to be released upon approval of the President of the Philippines.....	18,396,000
Sub-Total, Function 7.....	52,377,000

## 8. Regulation of Public Land Transportation

a. Issuance of Certificates of Public Convenience, granting of permits and establishment of routes including P300,000 for intelligence fund to be released upon approval of the President of the Philippines .....	15,158,000
b. Acquisition of equipment.....	3,000,000
Sub-Total, Function 8.....	18,158,000

## 9. Operation of the Cordillera Administrative Region

a. General administrative services.....	4,609,000
b. Postal operations.....	17,695,000
c. Telecommunications operations.....	5,709,000
d. Land transportation operations.....	3,736,000
Sub-Total, Function 9.....	31,749,000

## 10. Regional Operations for Postal Services

	National Capital Region	I	II	III
a. Handling of mails.....	147,073,000	44,676,000	33,309,000	63,789,000
b. Overtime services in postal operations.....	16,545,000	2,242,000	1,727,000	2,442,000
Sub-total	163,618,000	46,918,000	35,036,000	66,231,000
	IV	V	VI	VII
a. Handling of mails.....	71,334,000	52,029,000	52,268,000	53,715,000
b. Overtime services in				

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postal operations.....	2,231,000	1,726,000	1,845,000	2,320,000
Sub-total	73,565,000	53,755,000	54,113,000	56,035,000
	VIII	IX	X	XI
a. Handling of mails.....	50,188,000	41,996,000	45,023,000	41,752,000
b. Overtime services in postal operations.....	2,573,000	1,414,000	1,649,000	1,509,000
Sub-total	52,761,000	43,410,000	46,672,000	43,261,000
			XII	All Regions
a. Handling of mails.....			32,183,000	729,335,000
b. Overtime services in postal operations.....			1,125,000	39,348,000
Sub-total			33,308,000	768,683,000
Sub-Total, Function 10.....				768,683,000

11. Regional Operations for Telecommunications Services

	National Capital Region	I	II	III
Operation and maintenance of:				
a. Telephone systems.....	3,370,000	1,477,000	1,242,000	1,778,000
b. Telegraph facilities.....	25,914,000	15,344,000	12,577,000	14,388,000
c. Long lines service.....	235,000	1,212,000	1,335,000	763,000
d. National telegraphic service.....	700,000	384,000	379,000	451,000
Sub-total	30,219,000	18,417,000	15,533,000	17,380,000
	IV	V	VI	VII
Operation and maintenance of:				
a. Telephone systems.....	2,149,000	2,017,000	2,379,000	1,837,000
b. Telegraph facilities.....	24,372,000	15,035,000	15,129,000	16,797,000
c. Long lines service.....	1,579,000	1,441,000	1,197,000	810,000
d. National telegraphic service.....	753,000	615,000	715,000	638,000
Sub-total	28,853,000	19,108,000	19,420,000	20,082,000

	VIII	IX	X	XI
Operation and maintenance of:				
a. Telephone systems.....	2,975,000	391,000	1,354,000	372,000
b. Telegraph facilities.....	15,954,000	11,491,000	14,776,000	12,282,000
c. Long lines service.....	1,343,000	975,000	656,000	173,000
d. National telegraphic service.....	509,000	279,000	475,000	433,000
Sub-total	20,781,000	13,136,000	17,261,000	13,260,000

	XII	All Regions
Operation and maintenance of:		
a. Telephone systems.....	607,000	21,948,000
b. Telegraph facilities.....	10,733,000	204,792,000
c. Long lines service.....	395,000	12,114,000
d. National telegraphic service.....	371,000	6,702,000
Sub-total	12,106,000	245,556,000

Sub-Total, Function 11.....	245,556,000
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## 12. Regional Operations for Land Transportation Services

	National Capital Region	I	II
a. General administrative services.....	15,882,000	6,004,000	5,568,000
b. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	9,841,000	1,777,000	928,000
c. Processing of applications and renewal of driver and conductor licenses/permits.....	6,399,000	971,000	718,000
d. Supervision and coordination of traffic enforcement, investigation and prosecution of motor			

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vehicles law violators,  
franchise violations and  
taxi meter tamperings....

Sub-total

1,153,000	1,092,000	820,000
33,275,000	9,844,000	8,034,000
III	IV	V

a. General administrative  
services.....

11,435,000 8,742,000 5,294,000

b. Processing of registra-  
tion applications; ins-  
pection of motor vehicles  
for identity, safety,  
weight, classification,  
road worthiness and  
others; and issuance of  
plates and/or tags.....

3,720,000 3,461,000 1,099,000

c. Processing of  
applications and renewal  
of driver and conductor  
licenses/permits.....

2,192,000 2,044,000 785,000

d. Supervision and coordina-  
tion of traffic enforce-  
ment, investigation and  
prosecution of motor  
vehicles law violators,  
franchise violations and  
taxi meter tamperings....

941,000 989,000 953,000  
18,288,000 15,236,000 8,131,000

Sub-total

VI	VII	VIII	IX
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a. General administrative  
services.....

5,997,000 5,691,000 5,853,000 4,686,000

b. Processing of registra-  
tion applications; ins-  
pection of motor vehicles  
for identity, safety,  
weight, classification,  
road worthiness and  
others; and issuance of  
plates and/or tags.....

1,604,000 1,748,000 1,188,000 948,000

c. Processing of  
applications and renewal  
of driver and conductor  
licenses/permits.....

1,243,000 1,022,000 883,000 601,000

d. Supervision and coordina-  
tion of traffic enforce-

ment, investigation and  
prosecution of motor  
vehicles law violators,  
franchise violations and  
taxi meter tamperings....

	963,000	1,054,000	1,108,000	867,000
Sub-total	9,807,000	9,515,000	9,032,000	7,102,000
	X	XI	XII	All Regions
a. General administrative services.....	6,077,000	6,771,000	4,016,000	92,016,000
b. Processing of registration applications; inspection of motor vehicles for identity, safety, weight, classification, road worthiness and others; and issuance of plates and/or tags.....	1,319,000	1,583,000	914,000	30,130,000
c. Processing of applications and renewal of driver and conductor licenses/permits.....	832,000	1,076,000	652,000	19,418,000
d. Supervision and coordination of traffic enforcement, investigation and prosecution of motor vehicles law violators, franchise violations and taxi meter tamperings....	858,000	1,324,000	967,000	13,089,000
Sub-total	9,086,000	10,754,000	6,549,000	154,653,000
Sub-Total, Function 12.....				154,653,000

13. Regional Operations for Land Transportation Franchising  
and Regulatory Services

	National Capital Region	I	II
a. Issuance of Certificates of Public Convenience, granting of permits and establishments of routes.....	2,831,000 312,000	2,112,000 391,000	1,926,000 389,000
b. Acquisition of equipment.			
Sub-total	3,143,000	2,503,000	2,315,000

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	III	IV	V	
a. Issuance of Certificates of Public Convenience, granting of permits and establishments of routes.....	2,159,000 391,000	2,146,000 391,000	2,677,000 391,000	
b. Acquisition of equipment.				
Sub-total	2,550,000	2,537,000	3,068,000	
	VI	VII	VIII	IX
a. Issuance of Certificates of Public Convenience, granting of permits and establishments of routes.....	2,014,000 391,000	2,083,000 389,000	2,037,000 391,000	2,101,000 391,000
b. Acquisition of equipment.				
Sub-total	2,405,000	2,472,000	2,428,000	2,492,000
	X	XI	XII	All Regions
a. Issuance of Certificates of Public Convenience, granting of permits and establishments of routes.....	2,024,000 391,000	2,191,000 391,000	1,993,000 391,000	28,294,000 5,000,000
b. Acquisition of equipment.				
Sub-total	2,415,000	2,582,000	2,384,000	33,294,000
Sub-Total, Function 13.....				33,294,000
Total, Functions.....				P 2,602,167,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Department Secretary	1	235
Department Undersecretary	3	683
Dept. Assistant Secretary	7	1,435
Head Executive Assistant	1	167
Chairman II	1	205
Director IV/Exec. Director	6	1,093
Board Member	2	410
Director III	13	2,171
Director II	56	8,501
Director I	42	5,738
Chief of Division or Equivalent	381	44,962

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Other Positions:	33,585	1,167,544	
Technical	22,512	799,481	
Administrative and Other Support Services	11,073	368,063	
Total Permanent Positions	34,098	1,233,144	
Contractual and Emergency Employment			
Contractual Personnel			
Functions/Locally Funded Projects		11,993	
Casual/Emergency Personnel			
Functions/Locally Funded Projects		30,727	
Total Contractual and Emergency Employment		42,720	
Functions/Locally Funded Projects		42,720	
Total	34,098	1,275,864	
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
<u>A. Functions/Locally-Funded Projects</u>			
Current Operating Expenditures			
Personal Services			
Total Salaries of Permanent Personnel		1,233,144	
Total Salaries and Wages of Contractual and Emergency Personnel		42,720	
Total Salaries and Wages		1,275,864	
Other Compensation			
Step Increments for Merit/Length of Service		24,754	
Honoraria and Commutable Allowances		17,623	
Employees Compensation Insurance Premiums		12,273	
Pag-I.B.I.G. Contributions		14,573	
Medicare Premiums		10,227	
Bonus and Cash Gift		156,239	
Terminal Leave Benefits		23,261	
Personnel Economic Relief Allowance		210,876	
Lump Sum for New Positions		357	
Others		112,493	
Total Other Compensation		582,671	
01 Total Personal Services		1,858,535	

## Maintenance and Other Operating Expenses

02 Travelling Expenses	31,377
03 Communication Services	12,851
04 Repair and Maintenance of Government Facilities	111,089
05 Transportation Services	158,798
06 Other Services	137,378
07 Supplies and Materials	155,955
08 Rents	28,092
10 Grants, Subsidies and Contributions	8,081
14 Water/Illumination and Power	44,368
15 Social Security Benefits and Other Claims	33,714
17 Maintenance of Motor Vehicles Used for Official Travel	36,142
18 Discretionary Expenses	2,200
19 Representation Expenses	2,412
20 Extraordinary/Contingency/Emergency Expenses	24

## Total Maintenance and Other Operating Expenses

762,481

## Total Current Operating Expenditures

2,621,016

## Capital Outlays

31 Land and Land Improvements Outlay	422,210
32 Buildings and Structures Outlay	239,595
33 Equipment Outlay	42,000

## Total Capital Outlays

703,805

## Total New Appropriations, Functions/Locally-Funded Projects

3,324,821

B. Foreign-Assisted Projects

## Capital Outlays

31 Land and Land Improvements Outlay	36,000
32 Buildings and Structures Outlay	250,380
33 Equipment Outlay	805,808

## Total Capital Outlays

1,092,188

## Total New Appropriations, Foreign-Assisted Projects

1,092,188

## TOTAL NEW APPROPRIATIONS

4,417,009

## B. Civil Aeronautics Board

For general administration, administration of personnel benefits and the regulation and promotion of civil aviation as indicated hereunder.....P 9,405,000



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## New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,542,000 P	1,629,000 P	36,000 P	3,207,000
2. Administration of Personnel Benefits	1,248,000			1,248,000
3. Regulation and Promotion of Civil Aviation	4,558,000	221,000	171,000	4,950,000
<b>Total, Functions</b>	<b>7,348,000</b>	<b>1,850,000</b>	<b>207,000</b>	<b>9,405,000</b>
<b>Total New Appropriations, Civil Aeronautics Board</b>	<b>P 7,348,000 P</b>	<b>1,850,000 P</b>	<b>207,000 P</b>	<b>9,405,000</b>

## Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
<b>1. General Administration and Support Services</b>	
a. General administrative services, including the payment of P168,000 for per diems of the Chairman and Members of the Board.....	P 3,171,000
b. Acquisition of equipment.....	36,000
Sub-total, Function 1.....	3,207,000
<b>2. Administration of Personnel Benefits</b>	
a. Payment of employees compensation insurance premiums....	31,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	26,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	101,000
d. Payment of bonus and cash gift.....	518,000

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e. Payment of step increments for merit and length of service.....	98,000
f. Payment of Personnel Economic Relief Allowance.....	474,000
Sub-total, Function 2.....	1,248,000

3. Regulation and Promotion of Civil Aviation

a. Conduct of hearing process and applications for permits and other authorizations of carriers, airfreight forwarders, general sales and cargo agents and grant certificate of public convenience and necessity, negotiate air service agreements, and perform other related services for the development and regulations of the economic aspect of Air Transportation pursuant to R.A. No. 776, P.D. No. 1462 and P.D. No. 1466.....	1,753,000
b. Conduct of continuing investigation and enforcement, audit, research studies and other activities necessary in the regulation of, and the formulation of policies and programs on the promotion and supervision of civil aviation.....	3,026,000
c. Acquisition of equipment.....	171,000
Sub-total, Function 3.....	4,950,000
Total, Functions.....	P 9,405,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Executive Director III	9	1,230
Deputy Executive Director III	1	182
Chief of Division or Equivalent	1	167
	7	881

Other Positions:

Technical Positions	76	3,780
Administrative and Other Support Services	23	1,378
	53	2,402

Total Permanent Positions

	85	5,010
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Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects		53
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Total

	85	5,063
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New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,010
Total Salaries and Wages of Contractual and Emergency Personnel	53
	-----
Total Salaries and Wages	5,063
	-----
Other Compensation	
Step Increments for Merit/Length of Service	98
Honoraria and Commutable Allowances	258
Employees Compensation Insurance Premiums	31
Pag-I.B.I.G. Contributions	101
Medicare Premiums	26
Bonus and Cash Gift	518
Personnel Economic Relief Allowance	474
Others	779
	-----

Total Other Compensation	2,285
	-----

01 Total Personal Services	7,348
	-----

Maintenance and Other Operating Expenses

02 Travelling Expenses	264
03 Communication Services	60
06 Other Services	40
07 Supplies and Materials	72
08 Rents	992
14 Water/Illumination and Power	358
17 Maintenance of Motor Vehicles Used for Official Travel	40
19 Representation Expenses	24
	-----

Total Maintenance and Other Operating Expenses	1,850
	-----

Total Current Operating Expenditures	9,198
	-----

Capital Outlay

33 Equipment Outlay	207
	-----

Total Capital Outlay	207
	-----

TOTAL NEW APPROPRIATIONS	9,405
	=====

## C. Maritime Industry Authority

For general administration, administration of personnel benefits and the promotion, development, supervision and regulation of the maritime industry and for regional operations as indicated hereunder.....P 53,290,000

## New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 5,870,000 P	7,245,000 P	114,000 P	13,229,000
2. Administration of Personnel Benefits	6,786,000.			6,786,000
3. Promotion and Development of the Maritime Industry	2,694,000	585,000	7,000	3,286,000
4. Regulation of the Maritime Industry and Franchising of Domestic Water Transportation	13,090,000	1,873,000	86,000	15,049,000
5. Regional Operations	9,090,000	4,836,000	1,014,000	14,940,000
Region IV	1,131,000	667,000	95,000	1,893,000
Region V	425,000	262,000	122,000	809,000
Region VI	1,131,000	667,000	113,000	1,911,000
Region VII	1,678,000	692,000	115,000	2,485,000
Region VIII	425,000	262,000	122,000	809,000
Region IX	1,612,000	692,000	135,000	2,439,000
Region X	1,131,000	667,000	95,000	1,893,000
Region XI	1,131,000	665,000	95,000	1,891,000
Region XII	426,000	262,000	122,000	810,000
Total, Functions	37,530,000	14,539,000	1,221,000	53,290,000
Total New Appropriations, Maritime Industry Authority	P 37,530,000 P	14,539,000 P	1,221,000 P	53,290,000

## Special Provisions

1. **Revolving Fund.** The income of the Maritime Industry Authority derived from fees, charges, fines and penalties not exceeding Two Million Pesos (P2,000,000) shall be constituted into a Revolving Fund which shall be used solely for strengthening its regulatory, supervisory and

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enforcement functions; for technical, economic, policy research and studies for the promotion and development of the Maritime Industry, particularly in the domestic and overseas shipping sectors; and to defray any deficiency in maintenance and other operating expenses.

The fund shall be deposited in an authorized government depository bank, and withdrawals therefrom shall be made in accordance with the procedure prescribed by law and implementing rules and regulations: PROVIDED, That any interest earned on such deposit shall be remitted to the National Treasury at the end of each quarter and shall accrue to the General Fund: PROVIDED, FURTHER, That the Maritime Industry Authority shall submit a quarterly report of income and expenditures to the Department of Budget and Management, and in case of failure to submit such requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 13,115,000
b. Acquisition of equipment.....	114,000
Sub-total, Function 1.....	13,229,000
2. Administration of Personnel Benefits	
a. Payment of employees compensation insurance premiums....	161,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	134,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	448,000
d. Payment of bonus and cash gift.....	2,890,000
e. Payment of step increments for merit and length of service.....	549,000
f. Payment of Personnel Economic Relief Allowance.....	2,604,000
Sub-total, Function 2.....	6,786,000
3. Promotion and Development of the Maritime Industry	
a. Formulation of the maritime industry policy development program.....	1,315,000
b. Maintenance and operation of an integrated information system.....	1,964,000
c. Acquisition of equipment.....	7,000

Sub-total, Function 3.....	3,286,000
4. Regulation of the Maritime Industry and Franchising of Domestic Water Transportation	
a. Development of maritime manpower development programs.....	2,700,000
b. Regulation and technical supervision of the maritime industry.....	2,914,000
c. Economic regulation and supervision of the domestic shipping industry.....	2,194,000
d. Regulation and supervision of the overseas shipping industry.....	2,166,000
e. Registration and licensing of all shipyards and vessels in the Philippines.....	1,631,000
f. Franchising and regulation of domestic water transportation.....	1,675,000
g. Enforcement of maritime laws and regulations.....	1,683,000
h. Acquisition of equipment.....	86,000
Sub-total, Function 4.....	15,049,000

## 5. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a. General administration and support services, including the supervision and regulation of the maritime industry.....				
b. Acquisition of equipment				
Sub-total.....				
	III	IV	V	VI
a. General administration and support services, including the supervision and regulation of the maritime industry.....		1,798,000	687,000	1,798,000

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b. Acquisition of equipment	95,000	122,000	113,000
Sub-total.....	1,893,000	809,000	1,911,000

	VII	VIII	IX	X
a. General administration and support services, including the supervision and regulation of the maritime industry.....	2,370,000	687,000	2,304,000	1,798,000
b. Acquisition of equipment	115,000	122,000	135,000	95,000
Sub-total.....	2,485,000	809,000	2,439,000	1,893,000

	XI	XII	All Regions
a. General administration and support services, including the supervision and regulation of the maritime industry.....	1,796,000	688,000	13,926,000
b. Acquisition of equipment	95,000	122,000	1,014,000
Sub-total.....	1,891,000	810,000	14,940,000

Sub-total, Function 6.....	14,940,000
Total, Functions.....	P 53,290,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	52	6,221
Executive Director IV	1	205
Deputy Exec. Director IV	2	364
Board Chairman (Ex-officio) and Members	7	
Director II	17	2,581
Chief of Division or Equivalent	25	3,071

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Other Positions:	401	21,222
Technical	222	14,540
Administrative and Other Support Services	179	6,682
Total Permanent Positions	453	27,443
Contractual and Emergency Employment		
Contractual Personnel		1,179
Functions/Locally-Funded Projects		
Casual/Emergency Personnel		292
Functions/Locally-Funded Projects		
Total Contractual and Emergency Employment		1,471
Functions/Locally-Funded Projects		
Total	453	28,914
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		27,443
Total Salaries of Permanent Personnel		1,471
Total Salaries and Wages of Contractual and Emergency Personnel		28,914
Total Salaries and Wages		
Other Compensation		549
Step Increments for Merit/Length of Service		1,336
Honoraria and Commutable Allowances		161
Employees Compensation Insurance Premiums		448
Pag-I.B.I.G. Contributions		134
Medicare Premiums		2,890
Bonus and Cash Gift		2,604
Personnel Economic Relief Allowance		494
Others		
Total Other Compensation		8,616
Total Personal Services		37,530



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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,473
03 Communication Services	982
04 Repair and Maintenance of Government Facilities	390
06 Other Services	2,369
07 Supplies and Materials	2,074
08 Rents	3,698
14 Water/Illumination and Power	1,766
17 Maintenance of Motor Vehicles Used for Official Travel	677
19 Representation Expenses	58
20 Extraordinary/Contingency/Emergency Expenses	52

Total Maintenance and Other Operating Expenses	14,539
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Total Current Operating Expenditures	52,069
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Capital Outlay

33 Equipment Outlay	1,221
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Total Capital Outlay	1,221
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TOTAL NEW APPROPRIATIONS	53,290
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D. National Telecommunications Commission

For general administration, administration of personnel benefits, regulation and control of telecommunications systems and facilities and for regional operations as indicated hereunder.....P 48,598,000

New Appropriations, by Function

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 4,829,000	P 3,628,000		P 8,457,000
2. Administration of Personnel Benefits	6,658,000			6,658,000
3. Regulation and Control of Telecommunications Systems and Facilities	8,397,000	4,326,000		12,723,000

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	15,046,000	5,714,000	20,760,000
4. Regional Operations			
National Capital Region	1,722,000	1,095,000	2,817,000
Region I	1,050,000	336,000	1,386,000
Cordillera Administrative Region	666,000	342,000	1,008,000
Region II	1,063,000	327,000	1,390,000
Region III	1,035,000	425,000	1,460,000
Region IV	1,035,000	371,000	1,406,000
Region V	948,000	371,000	1,319,000
Region VI	1,218,000	290,000	1,508,000
Region VII	1,206,000	335,000	1,541,000
Region VIII	949,000	356,000	1,305,000
Region IX	931,000	396,000	1,327,000
Region X	1,093,000	366,000	1,459,000
Region XI	1,067,000	357,000	1,424,000
Region XII	1,063,000	347,000	1,410,000
	34,930,000	13,668,000	48,598,000
Total, Functions			
Total New Appropriations,			
National Telecommunications			
Commission	P 34,930,000	P 13,668,000	P 48,598,000

## Special Provisions

1. **Revolving Fund.** The income of the National Telecommunications Commission derived from fines, penalties and surcharges not exceeding Four Million Five Thousand Pesos (P4,500,000) shall be constituted into a Revolving Fund which shall be used solely for strengthening its supervisory, regulatory and enforcement functions; for maintenance, operations and inspection of telecommunications and broadcast facilities; for technical, economic, legal research and study in the use of Radio Frequency Spectrum; for travelling expenses and allowances of examiners and watchers in conducting radio operators examinations; and for payment of any additional expenses for supplies and materials. Income in excess of the aforementioned amount shall be remitted to the National Treasury and shall accrue to the General Fund.

The income shall be deposited in an authorized depository bank and shall be withdrawn in accordance with the procedures and manner prescribed by law: PROVIDED, That any interest earned in such deposits shall be remitted to the National Treasury at the end of each quarter and shall accrue to the General Fund: PROVIDED FURTHER, That the National Telecommunications Commission shall submit a quarterly report of income and expenditures to the Department of Budget and Management, and in case of failure to submit such requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report has been submitted.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

### Activities and Purposes

### Amounts

#### 1. General Administration and Support Services

- General administrative services including P200,000 for Intelligence Fund to be released upon approval of the President of the Philippines.....

P 7,485,000

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b. Implementation and coordination of agreements or commitments under the International Telecommunications Union and other foreign telecommunications administrations or bodies.....				972,000
Sub-total, Function 1.....				8,457,000
2. Administration of Personnel Benefits				
a. Payment of compensation insurance premiums.....				172,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....				143,000
c. Payment of employer's share in the participation of national government employees in the PAG-I.B.I.G. Program.....				513,000
d. Payment of bonus and cash gift .....				2,701,000
e. Payment of step increments for merit and length of service.....				507,000
f. Payment of Personnel Economic Relief Allowance .....				2,622,000
Sub-total, Function 2.....				6,658,000
3. Regulation and Control of Telecommunications Systems and Facilities				
a. Issuance of Certificates of Public Convenience.....				2,942,000
b. Adjudication of cases.....				1,995,000
c. Docketing and recording of applications.....				1,097,000
d. Issuance of permits, certificates or licenses and the conduct of radio operators' examinations.....				3,729,000
e. Sub-allocation of frequency bands.....				2,960,000
Sub-total, Function 3.....				12,723,000
4. Regional Operations				
	National Capital Region	I	Cordillera Administrative Region	II
a. Monitoring and inspection of radio stations and telecommunications facilities.....	2,817,000	1,386,000	1,008,000	1,390,000

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	III	IV	V	VI
a. Monitoring and inspection of radio stations and telecommunications facilities.....	1,460,000	1,406,000	1,319,000	1,508,000
	VII	VIII	IX	X
a. Monitoring and inspection of radio stations and telecommunications facilities.....	1,541,000	1,305,000	1,327,000	1,459,000
		XI	XII	All Regions
a. Monitoring and inspection of radio stations and telecommunications facilities.....		1,424,000	1,410,000	20,760,000
Sub-total, Function 4 .....				20,760,000
Total, Functions.....				P 48,598,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Director IV/Executive Director IV  
Deputy Executive Director IV  
Director II  
Chief of Division or Equivalent

Other Positions:

Technical  
Administrative and Other Support Services

Total Permanent Positions

No.	Amount
51	7,023
1	205
2	365
19	2,893
29	3,560
427	18,588
155	8,170
272	10,418
478	25,611

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Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

188

478

25,799

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

25,611

Total Salaries and Wages of Contractual and Emergency Personnel

188

Total Salaries and Wages

25,799

Other Compensation

Step Increments for Merit/Length of Service

507

Honoraria and Commutable Allowances

1,452

Employees Compensation Insurance Premiums

172

Pag-I.B.I.G. Contributions

513

Medicare Premiums

143

Bonus and Cash Gift

2,701

Personnel Economic Relief Allowance

2,622

Others

1,021

Total Other Compensation

9,131

01 Total Personal Services

34,930

Maintenance and Other Operating Expenses

02 Travelling Expenses

772

03 Communication Services

969

04 Repair and Maintenance of Government Facilities

402

06 Other Services

2,762

07 Supplies and Materials

1,205

08 Rents

4,013

14 Water/Illumination and Power

2,400

17 Maintenance of Motor Vehicles Used for Official Travel

830

18 Discretionary Expenses

125

20 Extraordinary/Contingency/Emergency Expenses

190

DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS 911

Total Maintenance and Other Operating Expenses	13,668
Total Current Operating Expenditures	48,598
TOTAL NEW APPROPRIATIONS	48,598

E. Office of Transportation Cooperatives

For general administration, administration of personnel benefits and for the promulgation and implementation of rules and regulations for the promotion and development of transportation cooperatives as indicated hereunder.....P 5,041,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,443,000	P 1,551,000		P 2,994,000
2. Administration of Personnel Benefits	612,000			612,000
3. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	1,223,000	212,000		1,435,000
Total, Functions	3,278,000	1,763,000		5,041,000
Total New Appropriations, Office of Transportation Cooperatives	P 3,278,000	P 1,763,000		P 5,041,000

Special Provision

Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

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<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,994,000
Sub-total, Function 1.....	2,994,000
2. Administration of Personnel Benefits	
a. Payment of employees compensation insurance premiums....	18,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	13,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	59,000
d. Payment of bonus and cash gift.....	247,000
e. Payment of step increments for merit and length of service.....	47,000
f. Payment of Personnel Economic Relief Allowance.....	228,000
Sub-total, Function 2.....	612,000
3. Promulgation and Implementation of Rules and Regulations for the Promotion and Development of Transportation Cooperatives	
a. Promulgation and implementation of rules and regulations for the promotion and development of transportation cooperatives.....	1,435,000
Sub-total, Function 3.....	1,435,000
Total, Functions.....	P 5,041,000

Staffing Summary

=====

Permanent Positions:

Key Positions

Chairman II  
Members (Ex-Officio)  
Executive Director II  
Chief of Division or Equivalent

Other Positions:

No.	Amount
11	714
1	182
6	167
1	365
3	
38	1,654

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Technical	7	453
Administrative and Other Support Services	31	1,201
	49	2,368
Total Permanent Positions		
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		85
	49	2,453
Total		

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,368
Total Salaries and Wages of Contractual and Emergency Personnel	85
	2,453
Total Salaries and Wages	

Other Compensation

Step Increments for Merit/Length of Service	47
Honoraria and Commutable Allowances	149
Employees Compensation Insurance Premiums	18
Pag-I.B.I.G. Contributions	59
Medicare Premiums	13
Bonus and Cash Gift	247
Personnel Economic Relief Allowance	228
Others	64
	825

Total Other Compensation

01 Total Personal Services	3,278
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Maintenance and Other Operating Expenses

02 Travelling Expenses	258
03 Communication Services	123
06 Other Services	150
07 Supplies and Materials	148
08 Rents	790
14 Water/Illumination and Power	152
17 Maintenance of Motor Vehicles Used for Official Travel	120



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20 Extraordinary/Contingency/Emergency Expenses

22

Total Maintenance and Other Operating Expenses

1,763

Total Current Operating Expenditures

5,041

TOTAL NEW APPROPRIATIONS

5,041

F. Light Rail Transit Authority

For equity requirements in accordance with the purpose indicated hereunder....P 200,000,000

New Appropriations, by Purpose

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Current Operating  
Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Purpose

1. Partial Financing of the LRT  
Line 2 Project (Equity  
Investments)

P 200,000,000 P 200,000,000

Total New Appropriations,  
Light Rail Transit Authority

P 200,000,000 P 200,000,000

G. Philippine National Railways

For subsidy requirements in accordance with the purpose and projects indicated hereunder....

P 262,000,000

New Appropriations, by Purpose/Project

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Current Operating  
Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Purpose

1. Operation and Maintenance for the  
Establishment of a Safe,  
Reliable and Affordable Railway  
Transport Service  
(Subsidy Support)

P 65,000,000

P 65,000,000

Total, Purpose

65,000,000

65,000,000

B. Projects

1. Revitalization of Main Line South,  
including the Operational  
Requirements of the Project  
Implementation Office  
(Subsidy Support)

60,986,000

60,986,000

2. Improvement and Modernization of  
the South Commuter Line  
(Subsidy Support)

121,014,000

121,014,000

3. Improvement and Maintenance of  
the Metroren Project  
(Subsidy Support)

15,000,000

15,000,000

Total, Projects

197,000,000

197,000,000

Total New Appropriations,  
Philippine National Railways

P 262,000,000

P 262,000,000

GENERAL SUMMARY  
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 1,858,535,000	P 762,481,000	P 1,795,993,000	P 4,417,009,000
B. Civil Aeronautics Board	7,349,000	1,850,000	207,000	9,405,000
C. Maritime Industry Authority	37,530,000	14,539,000	1,221,000	53,290,000
D. National Telecommunications Commission	34,930,000	13,668,000		48,598,000
E. Office of Transportation Cooperatives	3,278,000	1,763,000		5,041,000
F. Light Rail Transit Authority			200,000,000	200,000,000
G. Philippine National Railways		262,000,000		262,000,000
Total New Appropriations, Department of Transportation and Communications	P 1,941,621,000	P 1,056,301,000	P 1,997,421,000	P 4,995,343,000